



Comhairle Cathrach Chorcaí
Cork City Council

Annual Report 2018

Vision Statement:

Cork City Council is a dynamic, responsive and inclusive organisation leading a prosperous and sustainable city.

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Lord Mayor's & Chief Executive's Foreword

Ireland 2040, the National Planning Framework, is a game changer. Published this year, it has singled out Cork for the first time as the second city and as a real alternative to Dublin, for those looking to invest, do business and live in Ireland.

To be projected as the fastest growing city region in the country offers great opportunities and undoubtedly, some challenges.

Already, we're witnessing a changing city. There's a million square feet of office space in development or planning within the city centre. That will bring significant employment into city centre. The next phase of this is the generation of more employment and housing at the South Docks and Tivoli.

As we all know, one of our country's big challenges remains housing but we have met and exceeded our housing targets this year. As a housing provider, we have an ambitious social housing programme. The City Council has a target of 2,230 homes between 2017 and 2021. These additional homes will be delivered through new construction, purchase of vacant housing units and leasing.

Next year marks the first time in 50 years that the city's boundary will change. As the boundary hadn't kept up with population growth, lots of people worked in, socialised in and their children went to school in the city but they weren't politically represented in Cork City Council as they lived adjacent to the boundary line. It's important that this deficit is being addressed.

The Cork of the future is a city of communities; a city of neighbourhoods. In Cork, we value our quality of life and we want to ensure that we don't lose that as the city grows.

The rerouting of traffic on St Patrick's St in the afternoon is about ensuring that our growing city can prosper while retaining its quality of life. The 3.5 hour bus corridor on St Patrick's St is the first step in ensuring buses can move quicker in the city centre and so the bus service is more reliable in the city centre, suburbs and outlying towns.

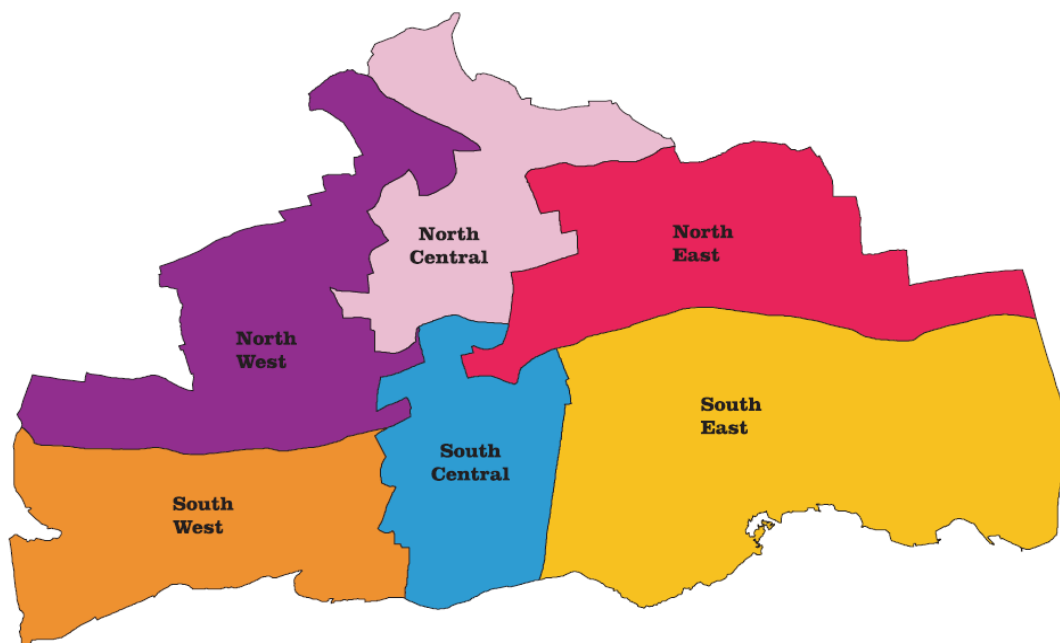
We are witnessing much change in our city. We would like to thank Cork City Council staff and Elected Members for all their effort and commitment during the year. Ní neart go cur le chéile.

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018



***Lord Mayor
Cllr. Mick Finn***

***Chief Executive
Ann Doherty***



MEMBERS OF CORK CITY COUNCIL 2018 - elected at Local Elections May 2014

Cork City North East Electoral Area

Cllr. Stephen Cunningham, 189 Silversprings Court, Tivoli, Cork

Cllr. Ted Tynan, 155 Silversprings Lawn, Tivoli, Cork

Cllr. Tim Brosnan, 7 St. Christopher's Road, Montenotte, Cork

Cllr. Joe Kavanagh, Carrigmore, Middle Glanmire Road, Cork

Cork City North Central Electoral Area

Cllr. Thomas Gould, 121 Cathedral Road, Gurrabraher, Cork

Cllr. Fiona Ryan, 63 Shandon Street, Cork

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

Cllr. Kenneth Noel O’Flynn, Kilnap, Old Mallow Road, Blackpool, Cork

Cllr. Lil O’Donnell, 38 Blarney Street, Cork

Cllr. John Sheehan, 83 Thomas Davis Street, Blackpool, Cork

Cork City North West Electoral Area

Cllr. Mick Nugent, 56 Meadow Park Lawn, Ballyvolane, Cork.

Cllr. Tony Fitzgerald, The Bungalow, Harbour View Road, Hollyhill, Cork

Cllr. Kenneth Collins, 149 Farranferris Avenue, Farranree, Cork

Cllr. Marion O’Sullivan, 38 Hollymount, Harbour View Road, Cork

Cork City South East Electoral Area

Cllr. Kieran McCarthy, Richmond Villa, Douglas Road, Cork

Cllr. Chris O’Leary, 17 Loughmahon Road, Mahon, Cork

Cllr. Des Cahill, 5 Maryville, Ballintemple, Cork

Cllr. Laura McGonigle, 9, Kilbrack Grove, Skehard Road, Cork.

Cllr. Terry Shannon, 33 Lake Lawn, Well Road, Douglas, Cork

Cllr. Nicholas O’Keeffe, 57 Meadowgrove Estate, Convent Road, Blackrock, Cork

Cllr. Shane O’Shea, 37 Moss Lane, Riverway, South Douglas Road, Cork.

Cork City South Central Electoral Area

Cllr. Mick Finn, 6 Annmount, Friars Walk, Cork

Cllr. Fiona Kerins, 25 Hillview Estate, Ballypnehane, Cork

Cllr. Paudie Dineen, 31 Quaker Road, Cork

Cllr. Tom O’Driscoll, 95 Fr. Dominic Road, Ballypnehane, Cork

Cllr. Seán Martin, 9 Heatherton Park, South Douglas Road, Cork

Cork City South West Electoral Area

Cllr. John Buttimer, 25 Benvoirlich Estate, Bishopstown, Cork

Cllr. Henry Cremin, 36 Greenfields, Parkway Drive, Model Farm Road, Cork

Cllr. Mary Shields, 48 Halldene Avenue, Bishopstown, Cork

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

Cllr. Fergal Dennehy, 11 Brentwood Court, Sarsfield Road, Cork

Cllr. P.J. Hourican, 20 Fremont Drive, Melbourn, Bishopstown, Cork

Cllr. Thomas Moloney, 18 Elm Road, Togher, Cork

Cork City Council Elected Members-elected at Local Elections May 2014

| | | |
|--|---|--|
| Cork City North East Local Electoral Area | Cork City North Central Local Electoral Area | Cork City North West Local Electoral Area |
|--|---|--|

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018



*Cllr. Stephen Cunningham,
Sinn Féin*

*Cllr. Thomas Gould,
Sinn Féin*



*Cllr. Michael Nugent,
Sinn Féin*

*Cllr. Ted Tynan,
Workers Party*



*Cllr. Fiona Ryan
Solidarity*

*Cllr. Tony Fitzgerald,
Fianna Fáil*

*Cllr. Tim Brosnan
Fianna Fáil*



*Cllr. Kenneth O'Flynn,
Fianna Fáil*



*Cllr. Kenneth Collins,
Sinn Féin*



*Cllr. Joe Kavanagh
Fine Gael*



*Cllr. Lil O'Donnell
Non-Party*



*Cllr. Marion O'Sullivan
Solidarity*



*Cllr John Sheehan
Fianna Fáil*

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | | |
|--|---|--|
| Cork City South East Local Electoral Area | Cork City South Central Local Electoral Area | Cork City South West Local Electoral Area |
|--|---|--|

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

*Cllr. Kieran McCarthy,
Non-Party*

*Lord Mayor Cllr. Mick
Finn
Non-Party*

*Cllr. John Buttimer,
Fine Gael*

*Cllr. Chris O'Leary,
Sinn Féin*

*Cllr. Fiona Kerins,
Sinn Féin*

*Cllr. Henry Cremin
Sinn Féin*



*Cllr. Des Cahill,
Fine Gael*

*Cllr Paudie Dineen
Non- Party*

*Cllr Mary Shields,
Fianna Fáil*



*Cllr. Laura McGonigle
Fine Gael*

*Cllr Tom O'Driscoll
Fianna Fáil*

*Cllr. Fergal Dennehy,
Fianna Fáil*



*Cllr Seán Martin
Fianna Fáil*



*Cllr. PJ Hourican,
Fine Gael*

*Cllr. Terry Shannon,
Fianna Fáil*

Membership of Committees

CORPORATE POLICY GROUP

| Name | Party |
|---|--------------|
| Lord Mayor Cllr. Mick Finn | NP |
| Cllr. Chris O’Leary (Chair of Strategic Planning & Economic Development & Enterprise Strategic Policy Committee) | SF |
| Cllr. P.J. Hourican (Chair of Roads & Transportation Strategic Policy Committee) | FG |
| Cllr. Ken O’Flynn (Chair of Environment & Recreation Strategic Policy Committee) | FF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|--|----|
| Cllr. Paudie Dineen (Chair of Tourism, Arts & Culture Strategic Policy Committee) | NP |
| Cllr. Tony Fitzgerald (Chair of Housing & Community Strategic Policy Committee) | FF |

PARTY WHIPS

| Name | Party |
|----------------------------|-------|
| Lord Mayor Cllr. Mick Finn | NP |
| Cllr. Terry Shannon | FF |
| Cllr. Des Cahill | FG |
| Cllr. Mick Nugent | SF |

PARTY LEADERS

| Name | Party |
|---------------------|-------|
| Cllr. John Buttimer | FG |
| Cllr. Sean Martin | FF |
| Cllr. Thomas Gould | SF |

STRATEGIC POLICY COMMITTEES

| HOUSING & COMMUNITY STRATEGIC POLICY COMMITTEE | |
|---|----|
| Cllr. Tony Fitzgerald | FF |
| Cllr. Des Cahill | FG |
| Cllr. Henry Cremin | SF |
| Cllr. Mick Nugent | SF |
| Cllr. Sean Martin | FF |
| Cllr. Fiona Ryan | SP |
| ENVIRONMENT & RECREATION STRATEGIC POLICY COMMITTEE | |
| Cllr. Ken O'Flynn | FF |
| Cllr. Fergal Dennehy | FF |
| Cllr. Thomas Gould | SF |
| Cllr. John Buttimer | FG |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|----------------------|----|
| Cllr. Tom O’Driscoll | FF |
| Cllr. Lil O’ Donnell | NP |

STRATEGIC PLANNING, ECONOMIC DEVELOPMENT & ENTERPRISE STRATEGIC POLICY COMMITTEE

| | |
|-------------------------|----|
| Cllr. Chris O’Leary | SF |
| Cllr. Nicholas O’Keeffe | FF |
| Cllr. Mary Shields | FF |
| Cllr. Joe Kavanagh | FG |
| Cllr. Thomas Moloney | NP |
| Cllr. Ted Tynan | WP |

TOURISM , ARTS & CULTURE STRATEGIC POLICY COMMITTEE

| | |
|--------------------------|----|
| Cllr. Paudie Dineen | NP |
| Cllr. Tim Brosnan | FF |
| Cllr. Shane O’ Shea | SF |
| Cllr. Stephen Cunningham | SF |
| Cllr. Laura McGonigle | FG |
| Cllr. Kieran McCarthy | NP |

ROADS & TRANSPORTATION STRATEGIC POLICY COMMITTEE

| | |
|--------------------------|----|
| Cllr. P.J. Hourican | FG |
| Cllr. Terry Shannon | FF |
| Cllr. John Sheehan | FF |
| Cllr. Kenneth Collins | SF |
| Cllr. Fiona Kerins | SF |
| Cllr. Marion O’ Sullivan | SP |

FUNCTIONAL COMMITTEES

HOUSING & COMMUNITY FUNCTIONAL COMMITTEE

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|--|----|
| Cllr. Thomas Gould | SF |
| Cllr. Fergal Dennehy | FF |
| Cllr. John Sheehan | FF |
| Cllr. Nicholas O' Keeffe | FF |
| Cllr. Chris O'Leary | SF |
| Cllr. P.J. Hourican | FG |
| Cllr. Kenneth O'Flynn | FF |
| Cllr. Mick Nugent | SF |
| Cllr. Fiona Kerins | SF |
| Cllr. Shane O' Shea | SF |
| Cllr. Paudie Dineen | NP |
| Cllr. Thomas Moloney | NP |
| Cllr. Kieran McCarthy | NP |
| Cllr. Marion O' Sullivan | SP |
| Cllr. Fiona Ryan | SP |
| ROADS & TRANSPORTATION FUNCTIONAL COMMITTEE | |
| Cllr. Terry Shannon | FF |
| Cllr. Tim Brosnan | FF |
| Cllr. Sean Martin | FF |
| Cllr. Des Cahill | FG |
| Cllr. Tom O' Driscoll | FF |
| Cllr. John Buttimer | FG |
| Cllr. Joe Kavanagh | FG |
| Cllr. Laura McGonigle | FG |
| Cllr. Henry Cremin | SF |
| Cllr. Kenneth Collins | SF |
| Cllr. Mary Shields | FF |
| Cllr. Stephen Cunningham | SF |
| Cllr. Tony Fitzgerald | FF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|---|----|
| Cllr. Ted Tynan | WP |
| Cllr. Lil O'Donnell | NP |
| STRATEGIC PLANNING, ECONOMIC DEVELOPMENT & ENTERPRISE FUNCTIONAL COMMITTEE | |
| Cllr. Stephen Cunningham | SF |
| Cllr. Kenneth Noel O' Flynn | FF |
| Cllr. Nicholas O' Keeffe | FF |
| Cllr. Fergal Dennehy | FF |
| Cllr. Mary Shields | FF |
| Cllr. Henry Cremin | SF |
| Cllr. Shane O' Shea | SF |
| Cllr. Tom O'Driscoll | FF |
| Cllr. Chris O'Leary | SF |
| Cllr. P.J. Hourican | FG |
| Cllr. Joe Kavanagh | FG |
| Cllr. Paudie Dineen | NP |
| Cllr. Kieran McCarthy | NP |
| Cllr. Lil O' Donnell | NP |
| Cllr. Fiona Ryan | SP |
| FINANCE FUNCTIONAL COMMITTEE | |
| Cllr. Sean Martin | FF |
| Cllr. Terry Shannon | FF |
| Cllr. Tom O' Driscoll | FF |
| Cllr. Des Cahill | FG |
| Cllr. John Sheehan | FF |
| Cllr. Mary Shields | FF |
| Cllr. Shane O' Shea | SF |
| Cllr. Stephen Cunningham | SF |
| Cllr. Thomas Gould | SF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

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|--|----|
| Cllr. John Buttimer | FG |
| Cllr. Chris O’Leary | SF |
| Cllr. Paudie Dineen | NP |
| Cllr. Ted Tynan | WP |
| Cllr. Marion O’ Sullivan | SP |
| Cllr. Fiona Ryan | SP |
| TOURISM , ARTS & CULTURE FUNCTIONAL COMMITTEE | |
| Cllr. Fiona Kerins | SF |
| Cllr. Tim Brosnan | FF |
| Cllr. Nicholas O’ Keeffe | FF |
| Cllr. Fergal Dennehy | FF |
| Cllr. Kenneth Noel O’ Flynn | FF |
| Cllr. Mick Nugent | SF |
| Cllr. Henry Cremin | SF |
| Cllr. Kenneth Collins | SF |
| Cllr. P.J. Hourican | FG |
| Cllr. Joe Kavanagh | FG |
| Cllr. Laura McGonigle | FG |
| Cllr. Tony Fitzgerald | FF |
| Cllr. Thomas Moloney | NP |
| Cllr. Kieran McCarthy | NP |
| Cllr. Lil O’ Donnell | NP |
| ENVIRONMENT & RECREATION FUNCTIONAL COMMITTEE | |
| Cllr. Sean Martin | FF |
| Cllr. John Sheehan | FF |
| Cllr. Des Cahill | FG |
| Cllr. Terry Shannon | FF |
| Cllr. Tim Brosnan | FF |
| Cllr. Thomas Gould | SF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|-----------------------|----|
| Cllr. Fiona Kerins | SF |
| Cllr. Mick Nugent | SF |
| Cllr. Kenneth Collins | SF |
| Cllr. John Buttimer | FG |
| Cllr. Laura McGonigle | FG |
| Cllr. Tony Fitzgerald | FF |
| Cllr. Thomas Moloney | NP |
| Cllr. Ted Tynan | WP |
| Cllr. Lil O' Donnell | NP |

SOUTHERN & EASTERN REGIONAL ASSEMBLY

| Councillor | Party |
|---------------------|-------|
| Cllr. Terry Shannon | FF |
| Cllr. Henry Cremin | SF |

REGIONAL HEALTH FORUM

| Councillor | Party |
|---------------------|-------|
| Cllr. John Sheehan | FF |
| Cllr. Mary Shields | FF |
| Cllr. Henry Cremin | SF |
| Cllr. John Buttimer | FG |

ASSOCIATION OF IRISH LOCAL GOVERNMENT

| Councillor | Party |
|-----------------------------|-------|
| Cllr. Terry Shannon | FF |
| Cllr. Sean Martin | FF |
| Cllr. Kenneth Noel O' Flynn | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. Mick Nugent | SF |
| Cllr. John Buttimer | FG |

AUDIT COMMITTEE

| Councillor | Party |
|----------------------|--------------|
| Cllr. Sean Martin | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. John Buttimer | FG |

CORK AREA STRATEGIC PLAN COMMITTEE (CASP)

| Councillor | Party |
|-----------------------------|--------------|
| Cllr. Mary Shields | FF |
| Cllr. Fergal Dennehy | FF |
| Cllr. Kenneth Noel O' Flynn | FF |
| Cllr. Terry Shannon | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. Henry Cremin | SF |
| Cllr. Mick Nugent | SF |
| Cllr. John Buttimer | FG |
| Cllr. Joe Kavanagh | FG |
| Cllr. Mick Finn | NP |

DOCKLANDS POLICY COMMITTEE

| Councillor | Party |
|-----------------------------|--------------|
| Cllr. Terry Shannon (Chair) | FF |
| Cllr. Kenneth Noel O' Flynn | FF |
| Cllr. Nicholas O' Keefe | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. Henry Cremin | SF |
| Cllr. P.J. Hourican | FG |

EDUCATION TRAINING BOARD

| Councillor | Party |
|-------------------|--------------|
|-------------------|--------------|

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|----------------------|----|
| Cllr. Tim Brosnan | FF |
| Cllr. Mary Shields | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. P.J. Hourican | FG |

JOINT CORK CITY COUNCIL/CORK COUNTY COUNCIL COMMITTEE

| COUNCILLOR | PARTY |
|--------------------------|-------|
| Cllr. Nicholas O' Keeffe | FF |
| Cllr. Fergal Dennehy | FF |
| Cllr. Tony Fitzgerald | FF |
| Cllr. Henry Cremin | SF |
| Cllr. Mick Nugent | SF |
| Cllr. P.J. Hourican | FG |
| Cllr. Des Cahill | FG |
| Cllr. Thomas Moloney | NP |

LOCAL AUTHORITY MEMBERS ASSOCIATION

| Councillor | Party |
|---------------------|-------|
| Cllr. Terry Shannon | FF |

LOCAL COMMUNITY DEVELOPMENT COMMITTEE

| Councillor | Party |
|----------------------|-------|
| Cllr. Fergal Dennehy | FF |
| Cllr. Chris O' Leary | SN |
| Cllr. P.J. Hourican | FG |

REGIONAL HEALTH FORUM

| Councillor | Party |
|--------------------|-------|
| Cllr. John Sheehan | FF |
| Cllr. Mary Shields | FF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|---------------------|----|
| Cllr. Henry Cremin | SF |
| Cllr. John Buttimer | FG |

AN GRÚPA FORBARTHA GAEILGE

| Councillor | Party |
|-----------------------|-------|
| Cllr. Tom O' Driscoll | FF |
| Cllr. Sean Martin | FF |
| Cllr. Henry Cremin | SF |
| Cllr. John Buttimer | FG |
| Cllr. Mick Finn | NP |

ARTS COMMITTEE

| Councillor | Party |
|--------------------------|-------|
| Cllr. Kenneth O' Flynn | FF |
| Cllr. Sean Martin | FF |
| Cllr. Nicholas O' Keeffe | FF |
| Cllr. Mary Shields | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. Henry Cremin | SF |
| Cllr. Fiona Kerins | SF |
| Cllr. John Buttimer | FG |
| Cllr. Laura McGonigle | FG |
| Cllr. Kieran McCarthy | NP |
| Cllr. Paudie Dineen | NP |

BLACKPOOL THE GLEN MAYFIELD AIT (AREA IMPLEMENTATION TEAM)

| Councillor | Party |
|--------------------|-------|
| Cllr. John Sheehan | FF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|--------------------|----|
| Cllr. Thomas Gould | SF |
|--------------------|----|

CHINA PROJECT GROUP

| Councillor | Party |
|-----------------------|-------|
| Cllr. Tom O' Driscoll | FF |
| Cllr. Sean Martin | FF |
| Cllr. Chris O' Leary | SF |

CHURCHFIELD YOUTH & COMMUNITY RESOURCE CENTRE (THE HUT)

| Councillor | Party |
|-----------------------------|-------|
| Cllr. John Sheehan | FF |
| Cllr. Kenneth Noel O' Flynn | FF |
| Cllr. Thomas Gould | SF |
| Cllr. Joe Kavanagh | FG |

CITY WIDE STEERING COMMITTEE

| Councillor | Party |
|----------------------|-------|
| Cllr. Terry Shannon | FF |
| Cllr. Chris O' Leary | SF |

COMHAIRLE NA NÓG

| Councillor | Party |
|--------------------------|-------|
| Cllr. Nicholas O' Keeffe | FF |

CONSUMPTION OF INTOXICATING LIQUOR (DRINKING ON THE STREET BYE LAWS) COMMITTEE

| Councillor | Party |
|------------------------|-------|
| Cllr. Kenneth O' Flynn | FF |
| Cllr. Fergal Dennehy | FF |
| Cllr. Shane O' Shea | SF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|-----------------------|----|
| Cllr. Laura McGonigle | FG |
| Cllr. Paudie Dineen | NP |

BOARD OF CORK CITY PARTNERSHIP

| Councillor | Party |
|-----------------------------|-------|
| Cllr. Nicholas O' Keeffe | FF |
| Cllr. Kenneth Noel O' Flynn | FF |
| Cllr. Kenneth Collins | SF |

CORK CONVENTION BUREAU

| Councillor | Party |
|-----------------------|-------|
| Cllr. Tom O' Driscoll | FF |

CORK REGIONAL ATHLETICS STADIUM MANAGEMENT COMMITTEE

| Councillor | Party |
|----------------------|-------|
| Cllr. Fergal Dennehy | FF |
| Cllr. Henry Cremin | SF |
| Cllr. P.J. Hourican | FG |

CORK SPORTS PARTNERSHIP

| Councillor | Party |
|--------------------------|-------|
| Cllr. Nicholas O' Keeffe | FF |
| Cllr. Henry Cremin | SF |
| Cllr. John Buttimer | FG |

E.C.A.D (EUROPEAN CITIES AGAINST DRUGS)

| Councillor | Party |
|--------------------|-------|
| Cllr. Mary Shields | FF |

EVERYMAN THEATRE

| Councillor | Party |
|------------|-------|
|------------|-------|

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|--------------------------|----|
| Cllr. Tim Brosnan | FF |
| Cllr. Stephen Cunningham | SF |

FARRANFERRIS/FAIRHILL/GURRANABRAHER AIT (AREA IMPLEMENTATION TEAM)

| Councillor | Party |
|-----------------------|-------|
| Cllr. Tony Fitzgerald | FF |
| Cllr. Kenneth Collins | SF |

FIRKEN CRANE DEVELOPMENT COMPANY

| Councillor | Party |
|-----------------------|-------|
| Cllr. Kieran McCarthy | NP |
| Cllr. Thomas Gould | SF |

GURRANABRAHER, CHURCHFIELD YOUTH & COMMUNITY RESOURCE CENTRE (THE HUT)

| Councillor | Party |
|-----------------------------|-------|
| Cllr. John Sheehan | FF |
| Cllr. Kenneth Noel O' Flynn | FF |
| Cllr. Thomas Gould | SF |
| Cllr. Joe Kavanagh | FG |

HEALTHY CITIES STEERING GROUP

| Councillor | Party |
|-----------------------|-------|
| Cllr. Tony Fitzgerald | FF |

WHO EUROPEAN HEALTHY CITIES NETWORK VISION GROUP

| Councillor | Party |
|-----------------------|-------|
| Cllr. Tony Fitzgerald | FF |

HERITAGE FORUM

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| Councillor | Party |
|-----------------------|-------|
| Cllr. Tim Brosnan | FF |
| Cllr. Kieran McCarthy | NP |

IRISH PUBLIC BODIES MUTUAL INSURANCES LTD

| Councillor | Party |
|-------------------|-------|
| Cllr. Sean Martin | FF |

JOINT POLICING COMMITTEE

| Councillor | Party |
|--------------------------|-------|
| Cllr. Tony Fitzgerald | FF |
| Cllr. John Sheehan | FF |
| Cllr. Tim Brosnan | FF |
| Cllr. Terry Shannon | FF |
| Cllr. Mary Shields | FF |
| Cllr. Sean Martin | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. Henry Cremin | SF |
| Cllr. Stephen Cunningham | SF |
| Cllr. Mick Nugent | SF |
| Cllr. John Buttimer | FG |
| Cllr. Joe Kavanagh | FG |
| Cllr. P.J. Hourican | FG |
| Cllr. Thomas Moloney | NP |
| Cllr. Paudie Dineen | NP |
| Cllr. Ted Tynan | WP |

KNOCKNAHEENY HOLLYHILL CHURCHFIELD AIT (AREA IMPLEMENTATION TEAM)

| Councillor | Party |
|-----------------------|-------|
| Cllr. Tony Fitzgerald | FF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|-------------------|----|
| Cllr. Mick Nugent | SF |
|-------------------|----|

BOARD OF LEISURE WORD

| Councillor | Party |
|-----------------------|-------|
| Cllr. Terry Shannon | FF |
| Cllr. Sean Martin | FF |
| Cllr. Mary Shields | FF |
| Cllr. Kenneth Collins | SF |
| Cllr. Henry Cremin | SF |
| Cllr. Laura McGonigle | FG |

LOCAL DRUGS TASK FORCE

| Councillor | Party |
|---------------------|-------|
| Cllr. John Sheehan | FF |
| Cllr. Mary Shields | FF |
| Cllr. Mick Nugent | SF |
| Cllr. John Buttimer | FG |

MAYFIELD SPORTS COMPLEX

| Councillor | Party |
|--------------------------|-------|
| Cllr. Tim Brosnan | FF |
| Cllr. Stephen Cunningham | SF |
| Cllr. Joe Kavanagh | FG |

BOARD OF THE NATIONAL SCULPTURE FACTORY

| Councillor | Party |
|-----------------------|-------|
| Cllr. Kieran McCarthy | NP |
| Cllr. Chris O' Leary | SF |

BOARD OF THE OPERA HOUSE

| Councillor | Party |
|-------------------|-------|
| Cllr. Sean Martin | FF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|---------------------|----|
| Cllr. Terry Shannon | FF |
| Cllr. Fiona Kerins | SF |
| Cllr. Des Cahill | FG |
| Cllr. Mick Finn | NP |

SCHOOL MEALS COMMITTEE

| Councillor | Party |
|--------------------------|-------|
| Cllr. Nicholas O' Keeffe | FF |
| Cllr. Thomas Gould | SF |
| Cllr. Chris O'Leary | SF |

SOUTHERN WEST RIVER BASIN DISTRICT MANAGEMENT COMMITTEE

| Councillor | Party |
|----------------------|-------|
| Cllr. Fergal Dennehy | FF |
| Cllr. Thomas Gould | SF |

SPORTS COMMITTEE

| Councillor | Party |
|-----------------------------|-------|
| Cllr. Sean Martin | FF |
| Cllr. Terry Shannon | FF |
| Cllr. Nicholas O' Keeffe | FF |
| Cllr. Kenneth Noel O' Flynn | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. Mick Nugent | SF |
| Cllr. Thomas Gould | SF |
| Cllr. Joe Kavanagh | FG |
| Cllr. Laura McGonigle | FG |
| Cllr. Thomas Moloney | NP |
| Cllr. Lil O' Donnell | NP |

**STANDING POLICY COUNCIL OF THE ASSOCIATION OF IRISH
LOCAL GOVERNMENT**

| Councillor | Party |
|----------------------|--------------|
| Cllr. Terry Shannon | FF |
| Cllr. Chris O' Leary | SF |
| Cllr. John Buttimer | FG |

TRAVELLERS ACCOMODATION CONSULTATIVE COMMITTEE

| Councillor | Party |
|--------------------------|--------------|
| Cllr. Mary Shields | FF |
| Cllr. Tony Fitzgerald | FF |
| Cllr. John Sheehan | FF |
| Cllr. Mick Nugent | SF |
| Cllr. Henry Cremin | SF |
| Cllr. John Buttimer | FG |
| Cllr. P.J. Hourican | FG |
| Cllr. Marion O' Sullivan | SP |
| Cllr. Mick Finn | NP |

HOLDING COMMITTEE OF WANDESFORD QUAY ARTS CENTRE

| Councillor | Party |
|--------------------|--------------|
| Cllr. Mary Shields | FF |
| Cllr. Henry Cremin | SF |

DOG FOULING COMMITTEE

| Councillor | Party |
|-----------------------|--------------|
| Cllr. Paudie Dineen | NP |
| Cllr. Joe Kavanagh | FG |
| Cllr. John Sheehan | FF |
| Cllr. Tony Fitzgerald | FF |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | |
|-------------------------|----|
| Cllr. Nicholas O’Keeffe | FF |
| Cllr. Henry Cremin | SF |

BOARD OF CORK FILM FESTIVAL

| Councillor | Party |
|-----------------------|-------|
| Cllr. Laura McGonigle | FG |
| Cllr. Sean Martin | FF |
| Cllr. Chris O’Leary | SF |

BOARD OF CORE (CORK CITY CENTRE PARTNERSHIP)

| Councillor | Party |
|----------------------|-------|
| Cllr. Tom O’Driscoll | FF |
| Cllr. Fiona Kerins | SF |

HOMELESSNESS SERVICES SUB-GROUP

| Councillor | Party |
|----------------------|-------|
| Cllr. Mick Nugent | SF |
| Cllr. Thomas Gould | SF |
| Cllr. Thomas Moloney | NP |
| Cllr. Shane O’Shea | SF |
| Cllr. Fergal Dennehy | FF |
| Cllr. Fiona Ryan | SP |

SENIOR MANAGEMENT TEAM 2018 CORK CITY COUNCIL

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| NAME | DIRECTORATE |
|----------------------|--|
| Ann Doherty | Chief Executive |
| Pat Ledwidge | Director of Services, Strategic Planning, Economic Development and Enterprise |
| Ruth Buckley | Head of ICT and Business Services |
| Paul Moynihan | Director of Services, Corporate and External Affairs |
| David Joyce | Director of Services, Transition |
| Brian Geaney | Director of Services, Housing & Community |
| Gerry O'Beirne | Director of Services, Roads and Transportation |
| Valerie O'Sullivan | Director of Services, Environment & Recreation |
| John Hallahan | Head of Finance |
| Marguerite Gallagher | Acting Law Agent |
| Tony Duggan | City Architect |
| Michael Burke | Acting Director of Services, Human Resource Management and Organisational Reform |

CONFERENCES ATTENDED 2018

AILG Training Seminar- Module 1- Seven Oaks, Carlow-17th February 2018 - 5 Councillors

LAMA Spring Seminar-National Planning Framework-Donegal Town- 6-7th April 2018 -3 Councillors

AILG Annual Training Conference - Dungarvan, 12 and 13th April 2018 - 1 Councillor

IPB Annual General Meeting – Dublin - 27th April 2018 - 1 Councillor

AILG Training Seminar-Module 2 - Southern Region-Ennis, Co.Clare -24th May 2018 - 2 Councillors

AILG Training Seminar-Module 3 - Dundalk, Co.Louth - 23rd June 2018 - 4 Councillors

LAMA Autumn Training Seminar - Castleisland, Co.Kerry-28th and 29th September 2018 - 1 Councillor

AILG Autumn Training Seminar-Monaghan Town- 25th October 2018 – 5 Councillors

AILG Training Seminar -Module 5 - Limerick City – 18th October 2018 – 2 Councillors

IPPB Local Authority Budgets Conference - Letterkenny-9th-11th November 2018 - 2 Councillors

WHO Healthy Cities Conference - Belfast City- 1st - 4th October 2018 - 1 Councillor

AILG Training Seminar-Module 5 - Sligo- 13th October 2018- 2 Councillors

Creative Cities Conference-Liverpool, U.K - 17th - 19th October 2018 - 1 Councillor

AILG Training Seminar-Module 6 - GDPR-Kilkenny City - 15th November 2018 – 3 Councillors

EU Cohesion Policy - Carlingford, Co. Louth – 14-16th December 2018- 1 Councillor

Meetings of Council 2018

| MEETING | NO. OF MEETINGS | Comparison from 2017 |
|---|------------------------|-----------------------------|
| Ordinary Council Meetings | 20 | = |
| Special Meetings of Council | 6 | -3 |
| Annual Meeting | 1 | = |
| Budget Meeting | 1 | = |
| Housing & Community Functional Committee | 10 | = |
| Housing & Community Strategic Policy Committee | 5 | = |
| Roads & Transportation Functional Committee | 10 | = |
| Roads & Transportation Strategic Policy Committee | 3 | +1 |
| Environment & Recreation Strategic Policy Committee | 6 | = |
| Environment & Recreation Functional Committee | 5 | -1 |
| Strategic Planning & Economic Development & Enterprise Functional Committee | 5 | -1 |
| Strategic Planning & Economic Development & Enterprise Strategic Policy Committee | 5 | -1 |
| Finance & Estimates Functional Committee | 6 | +1 |
| Corporate Policy Group | 10 | = |
| Intoxicating Liquor on the Streets Committee | 0 | = |
| Schools Meals Committee | 1 | = |
| International Relations Committee | 5 | +1 |
| An Grúpa Forbartha Gaeilge | 1 | -1 |
| Tourism Arts & Culture Functional Committee | 6 | +1 |
| Tourism Arts & Culture Strategic Policy Committee | 4 | = |

LORD MAYOR'S CIVIC AND COMMUNITY AND VOLUNTARY AWARDS

The 2018 Lord Mayor's Civic Community and Voluntary Awards were held in Cork City Hall on 6th June, 2018. Over 600 people attended the evening which celebrates the remarkable contribution that community and voluntary groups make to Cork city and its citizens.

Cork City Council received a total of 148 nominations for the Lord Mayor's Community and Voluntary Awards 2018 across five categories with over 100 individual groups and organisations receiving nomination.

The categories and relevant winners were:

| Category | Award Recipient |
|---------------------------------|--|
| Advocacy/Information/Guidance | Cork Foyer & Bishopsgrove Supported Student Accommodation |
| Arts, Culture and Recreation | World As One Multicultural Choir |
| Community Development | Ballyphehane Togher CDP |
| Health and Well Being | Knocknaheeny/Hollyhill Community Garden |
| Social Services and Environment | Brú Columbanus |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

A short film about each shortlisted group was shown on the night to highlight the invaluable work that these groups and organisations do in our community. On the night, **Mná Feasa** was revealed as the overall winner and the individual category winners were also announced.



List of Lord Mayor's Civic Receptions in 2018

Thursday, 11th January, 2018

6.30 p.m. Host Civic Reception to mark the 25th Anniversary of the Cork Person of the Year Award Scheme – Council Chamber

Wednesday, 31st January, 2018

6.30 p.m. Host Civic Reception in recognition of the achievements of Cork City LGBT Inter Agency Steering Group at the National Galas LGBT+ Awards 2017 – Council Chamber

Friday, 9th February, 2018

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

6.30 p.m. Host Civic Reception to celebrate the 125th Anniversary of the Evening Echo – Council Chamber

Tuesday, 13th March, 2018

6.00 p.m. Host Civic Reception to honour Cork City FC and Cork City Women's FC on winning the SSE Airtricity League Premier Division and the Irish Daily Mail FAI Cup and the Continental Tyres FAI Women's Cup – The Atrium

Wednesday, 5th December, 2018

6.30 p.m. Host Civic Reception for the Cork Senior Camogie Team on winning the All Ireland Championship, the Cork Intermediate Camogie Team on winning the All Ireland Championship and the Irish Women's Hockey Team on their success in the 2018 Hockey World Cup – The Atrium, City Hall

Wednesday, 12th December, 2018

6.30 p.m. Host Civic Reception for Ted Owens to mark his Retirement from the Cork Education and Training Board – The Atrium

Expenses

- Lord Mayor's Allowance - €30,000 (gross taxable) per annum
- Deputy Lord Mayor's Allowance - €6,000 (gross taxable) per annum
- Representational Payment - €17,060 (Gross Taxable) per annum paid monthly to each Councillor
- Strategic Policy Committee (SPC) Chair Allowance - €6,000 per annum paid monthly to each SPC Chair
- Councillors Expenses – Conferences and Seminars - €2,525.00
- Councillors Expenses - Travel and subsistence within the State - €15,031.78
- Councillors Expenses – Travel and subsistence outside of the State - €8,289.66

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

- Elected Members Annual Expense Allowance - €5,158.85 per annum paid to each Councillor
- Entertainment expenses in relation to Civic Receptions - €98,411
- Twinning Expenses - €92,527.05

CITY ARCHITECT'S DEPARTMENT

City Hall Improvements 2018

The City Architect's Department embarked upon a programme of improvements to Cork City Hall in 2018, which included the replacement of the Concert Hall floor, refurbishments to the Council Chamber and to the external windows of City Hall. Given the heritage aspect of the building and the high level of demand placed upon the building, the refurbishment needed to be architecturally sensitive yet robust. The following works were carried out:

Concert Hall Floor

During the summer break over July and August, a complex sequence of improvement works were carried out to the two aisles of the Concert Hall. In a limited window of opportunity involving highly specialist health & safety procedures, the two sections of floor were lifted, and original steel asbestos-clad heating pipes from 1936 were replaced and a new supporting structure and finished floor fitted. The work was carried out to a tightly controlled programme, just in time for the next scheduled event in the Hall.

Council Chamber Improvements

Original steel framed windows installed in 1936 above the Council Chamber were carefully restored and adapted to address long term air leakage and provide sensor controlled trickle ventilation. The work included restoration of the glazed dome structure above and the ceiling of the public gallery to the south side of the chamber. This was followed by a wider programme of internal re-decoration work to City Hall including both of the public galleries, to the stairways and circulation areas.



Picture: Works being carried out on dome above Council Chamber

External Windows

A rolling window restoration programme to City Hall began in July. The contractor carefully removed each pair of window sashes from their frame, installed a temporary window panel in their place and took them to his workshop, where all damaged panes and putty were replaced and draught excluder strips were fitted. In the meantime, the frames were restored and repainted. The sashes were redecorated and returned to site for final assembly and balancing. A total of 17 windows were completed in 2018, with further windows to the east service yard to follow in 2019.

The above works were designed, procured, programmed, overseen and project managed by the City Architect's Department with assistance from the Facilities Manager and the Works Department.

City Northwest Quarter Regeneration (CNWOR) Phase 1C/2B

CNWQR Phases 1C & 2B were designed by Cork City Architect's Department and submitted for Part 8 planning approval. Approval was granted for both housing schemes.



The Phase 1C/2B site covers almost 2 hectares just east of completed CNWQR Phases 1A and 1B. It spans between Kilmore Road (to the north) and Harbour View Road (to the south), and has a steep, south-facing gradient. The residential units which previously occupied the site have now been demolished.

The development will comprise of 81 new units in total: 41 houses, 28 apartments and 6 duplexes. In general, 3-storey dwellings will front onto new/existing arterial routes, 2-storey dwellings will front onto new local roads, and corners will be marked by 3-storey apartment blocks. Every apartment will have own-door access at ground level.

The architectural language of these phases follows the CNWQR Design Code and complements that of preceding phases (Phase 1B designed by the Housing Agency, and Phases 1A and 2A designed by CCAD).

Several of the new unit types are based on house designs which have already proved successful in Phase 1A.

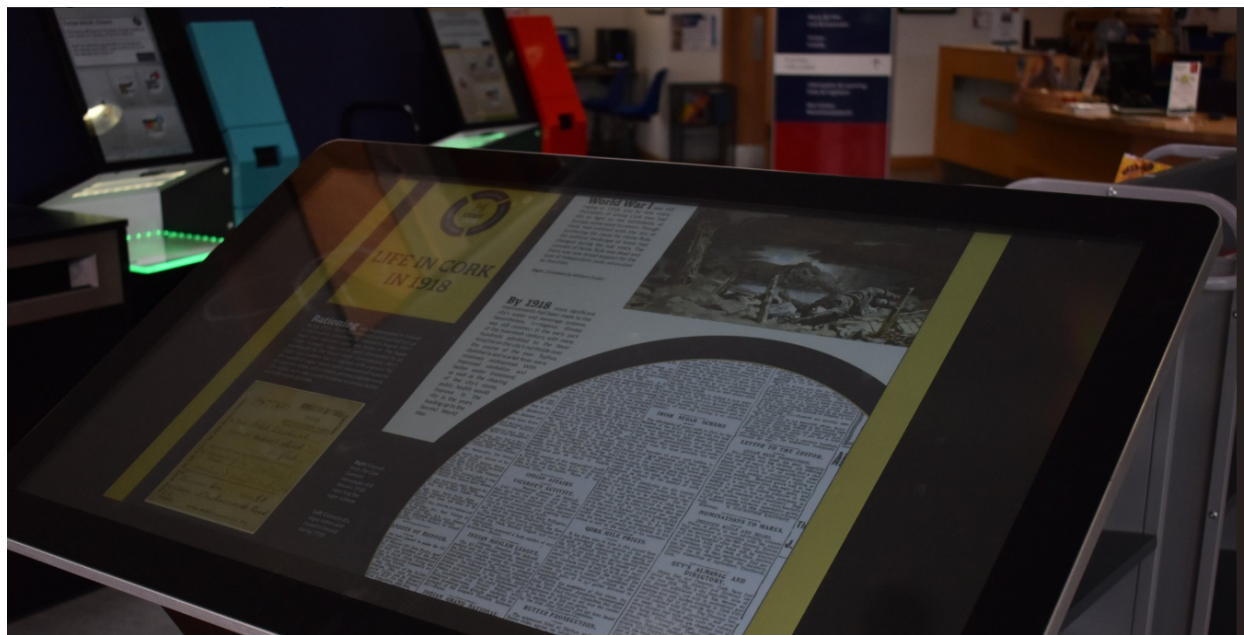
The public realm strategy set out in the 2011 Regeneration Masterplan has been adhered to: a network of shared-surface streets, pedestrian & cycling routes and new public spaces will connect Phases 1C/2B to other phases. A significant new north-south 'pine' road will also be constructed as part of the development, linking Harbour View Road and Kilmore Road.

Completion is scheduled for spring 2020.

CORPORATE AND EXTERNAL AFFAIRS

Digital libraries – Present and Future

Cork City Council Libraries applied for funding in August to enhance their digital offering in the seven libraries around the city, and was delighted to receive grant approval of €351,078. This capital funding enabled staff to purchase interactive whiteboard meeting room facilities, portable screens, PA equipment for our festivals and events, cameras and recorders to support media and podcasting projects, graphics tablets, 3D printers in the Grand Parade and Bishopstown Libraries, as well as upgrading of Loop systems for hard of hearing in all our libraries, and equipment for Coderdojo clubs based in libraries. The equipment is now fully operational, and the public will see the benefits during 2019. A working group of library staff was established to plan future digital developments, for the benefit of the public and of the service.



Bishopstown, Tory Top, Mayfield, and Blackpool libraries introduced new RFID-enabled self-service kiosks for the public during 2018. Library patrons can use the kiosks to borrow and return books and to check their account. The public and staff have taken to them with enthusiasm, with up to 75% of borrowing now done at kiosks, enabling staff to focus on the public's queries, helping with book or CD selection, and running events. All seven libraries in the City now have RFID-enabled self-service facilities.

President Michael D. Higgins visits the City Library

President Michael D. Higgins visited the Grand Parade Library on Saturday 24 March – his second as President and third visit in all. During the visit, President Higgins enjoyed Music Generation Cork City’s spectacular performance during the Cork Lifelong Learning Festival. President Higgins’ visit coincided with performances by Rebel Brass and Mahon Community Rock & Pop Hub in the City Centre Library. The President met with the young musicians after the performances, and warmly endorsed this exciting example of cultural inclusion in the City Library.





Steven Skeldon, Assistant Archivist, retrieving items from the archive strongrooms, Seamus Murphy Building.

Archive Collections Fully Listed and Accessible

During 2018, our archivists fully processed several major archive collections to ensure they are conserved properly and to make them accessible for research, including:

- Port of Cork Shipping Registers, 1918-1980
- 500 additional Anthony Barry Photographs, 1960s
- Franks Solicitors archive, 1700s-1900s
- Edward Fitzgerald archive, early 1900s
- Maurice Meade (IRA) archive, 1900-1920s
- Cork City Council, Council Papers, civil war period, 1922-23
- Holohan deposit of stereoscopic photographs, 1800s
- Cobh Town Council Archive, 1853-2014
- Earl of Orrery documents in the Meade collection, 1600s (Full transcripts)

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- City Engineers Report Books, 1920-1940
- Additional Cork Workhouse records, 1900-1920
- West Cork Board of Public Assistance Archive, 1925-1940s
- Cork County Council West Division Public Assistance, Managers Orders, 1940s-1960s
- City of Cork Civic Survey Maps, 1924-1925
- Cork Corn Market Trustees minute books, 1886-1925
- Brian Hennessy photographs of Cork, 1980s
- 20 small collections

Shape Your City: Use Your Vote



Minister David Stanton and Lord Mayor Cllr. Mick Finn launched the ‘Shape Your City: Use Your Vote’ initiative in Voxpro Mahon in the second half of last year.

The ‘Shape Your City; Use your vote’ is a Cork City Council Community & Enterprise and Franchise section initiative. It initiative came about following a request from Cork Chamber of Commerce, Cork Business Association, IBEC, UCC, CIT, the Public Participation Network, and Cork City of Sanctuary to better support the inclusion of people who are new to Cork City so that they can contribute actively to civic life and influence how the city operates.

Through this initiative, Cork City Council has collaborated with businesses to host voter registration and information events in Voxpro, Johnson Controls, Irish Rail, DELL EMC, Tyndall, Apple, Cork Airport and Pfizer. Through working with community and voluntary groups, Shape Your City events were held at Healthy Ireland's WellComm event in Knocknaheeny, Cork Migrant Centre migrant voter registration event in association with Cork

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City of Sanctuary, ACET School of English, Polish Community Group Together Razem, the Students Union UCC, the UCC Indian Alumni, and Welcome English.

Tools of the Trade

Creative Ireland project ‘Tools of the Trade’ came to fruition in the summer of 2018. This project connected schools to arts and educational organisations and workplaces. Pupils from St Marie’s of the Isle and Sunday’s Well Boys and Girls Primary schools worked with artists Leah Murphy and Susan Walsh over several months, seeing behind the closed doors of the Cork Public Museum, The Ceramic Dept in Crawford College of Art, and Cork Centre for Architectural Education. The children created artworks inspired by the specific activities encountered in each place of work. The result of their work was on exhibition in the City Museum from the 19th June until the 17th July.



Cork Cruise Ambassadors

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Cork Cruise Ambassadors, a venture of the Tourism Section, experienced a very busy season in 2018. Cork City Council had 22 Ambassador boardings on ships in Ringaskiddy and Cobh. The number of passengers on board varied from 298 up to 4,380 with another three visits of Princess Cruises.

The Ambassadors also boarded ships carrying a smaller number of passengers if the Port of Cork deemed the ship's visit to Cork to be of significance to the schedule.

The Ambassadors also established contact with staff on board who make return journeys to Cork and so were able to have information provided on board for passengers prior to arrival in Cork. The schedule continued until 20th December 2018.

Visit of the Prince of Wales and Duchess of Cornwall

HRH the Prince of Wales and HRH, the Duchess of Cornwall visited Cork in June 2018, taking in Cork's English Market, a star-studded civic reception Cork City Hall and an official dinner celebrating British-Irish ties in the Crawford Art Gallery.

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Up to 150 invited guests met the Royal couple at the Lord Mayor's Reception at Cork City Hall. Guests included representatives from the fields of sports, arts, culture, sustainability, finance, business and IT in Cork, such as chef Rachel Allen, Young Offenders writer and director Peter Foott and actress Hillary Rose, Olympian Rob Heffernan, representatives from the Royal Crosshaven Yacht Club and the founding members of iWish, amongst others.

At the official dinner in the Crawford Art Gallery, the Prince of Wales and Duchess of Cornwall were joined by the Lord Mayor Cllr Tony Fitzgerald, Tanáiste and Minister for Foreign Affairs and Trade Simon Coveney, Chief Executive of Cork City Council Ann Doherty, the British Ambassador Robin Barnett, representatives from the world of arts, culture and education and leading Irish business people with interests in the UK. This dinner celebrated the enduring relationship between Great Britain and Ireland.

Strategic Policy Committee

Meetings held: Four

Items Discussed:

- National Strategy for Libraries

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

- Cork City Creative Ireland Plan 2018-2022
- Visit Cork
- Capital Funding Fáilte Ireland

Protected Disclosures

There were no protected disclosures made to Cork City Council in 2018.

ENVIRONMENT AND RECREATION

Dog Fouling Awareness

On 6th March, Cork City Council launched the 2018 Anti Dog Fouling Awareness Campaign with the announcement of the overall winner of the primary schools poster competition, sponsored by Maxi Zoo, Ireland largest pet retailer. The event was attended by over 400 pupils from the 12 schools who participated in the poster competition. The standard of entries was extremely high, so much so that instead of the normal 25 winners (one from each 4th & 5th class and on overall winner) we ended up having 32 winners. Leah Moore, a 4th class pupil from Ballintemple National School, was selected as the overall winner.



The Dog Fouling Sub Committee, through public awareness campaigns, has engaged in a process of educational, behavioural and attitude change in the area of responsible dog ownership with the personal responsibility of dog owners to clean up after their dogs being to the forefront. The committee is firmly of the view that education and awareness are the cornerstones of a successful campaign to eliminate dog fouling from the public realm. In 2018, we visited 12 schools and spoke to 4th & 5th class pupils regarding Dog Fouling and Littering.

Summer in the Park



Cork City Council presented another successful Summer at Fitzgerald's Park in Cork's largest and most prestigious park. The series of events ran from 17 May to 8 September with a variety of events that appealed to all.

We had a fantastic and enthusiastic response from Cork's creatives and we have developed this programme which we feel has something for everyone. From films to music, children's events and yoga, the events and activities drew interest from citizens and visitors alike.

Cork City Marathon

The 2018 Cork City Marathon took place on 3rd June 2018 with 38 different countries and 73 nationalities represented and over 8,500 individuals taking to the streets of Cork that morning. In its twelfth year, numbers across all race categories: Full, Half, Team Relay and the all-important Youth Challenge, were up again in 2018, setting a new participation record for this momentous race. This new record included a sold out half marathon with 3,000 taking to the new starting line on Albert Road.

After a phenomenal run from the very beginning, Gary O'Hanlon, aged 44, from Clonliffe Harriers AC, Dublin, won his first Irish Examiner Cork City Marathon with ease in 02:21:09, setting a new course record. He was just over four minutes clear of runner-up to cross the line, Mark Kirwan, Raheny Shamrock, who finished in 02:25:17.

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We had over 540 Stewards and Volunteers at the 2018 Marathon. Along with spectators and runners, the marathon is a true city-wide event.

The plastic goody bags were replaced this year with reusable textile bags. The difference in price between the plastic bags and the new reusable bags (approx €3,000) was funded by the Environment Directorate's waste prevention budget. The bags were branded with a ReUse message (Think ReUse – Too Good to Waste). The organisers of the Cork mini marathon are considering implementing the same initiative as the use of disposable plastics becomes more unacceptable.

Noise Monitoring



Cork City Council waste enforcement staff successfully carried out a noise monitoring study around the Ed Sheeran concerts held at Páirc Uí Chaoimh in May 2018. This study was carried

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

out in order to establish what impact a 3 day music concert has on residents living in the community surrounding the venue. Over the course of the 3 days, 122 measurements were taken at 92 locations within a 500m radius of the stadium and 658 postal surveys were sent to the residential areas surrounding Páirc Uí Chaoimh. A response rate of 39% was achieved.

The study revealed that noise levels set out under the planning conditions (75 dB LAeq 15mins) were not breached at the nearest noise sensitive receptors and that the 11pm curfew was also observed.

Anti Dumping Initiative

In April 2018, Government funding of €50,000 was granted to Cork City Council to tackle the problem of illegal dumping. Under the Department of Communications, Climate Action and Environment Anti-Dumping Initiative, five projects were sanctioned including the areas around Killala Gardens, Thomas Davis Street and the Lee Road. The work in each area included the clean-up of waste at dumping black spots, installation of prevention measures to reduce illegal dumping such as CCTV and signage. The clean-ups were carried out in conjunction with the Probation Service, community groups and various City Council departments. Awareness and enforcement campaigns were also run at these locations. The work has been completed on these projects and claim forms were submitted to the Department at the beginning of October.

Strategic Policy Committee

Number of Meetings held: Five

Items Discussed:

- Draft Bye Laws for the Segregation, Storage and Presentation for Waste
- Busking Bye Laws
- Illegal Dumping
- Presentation by FAI to the Strategic Policy Committee

HOUSING AND COMMUNITY

Aside from the everyday challenges facing a large city housing and community directorate, with just over 9,000 of its own social housing stock and charged with providing housing services and supports in Ireland's second city, in 2018 the Directorate had the twin challenges of (1) delivering its targets as laid out by the Minister for Housing in the Rebuilding Ireland Action Plan for Housing and Homelessness and (2) planning and participating in the once-in-a-generation transition to an expanded Cork City Council with its related new customers and increased services.

Housing Strategy and Rebuilding Ireland



In 2018, Cork City Council's target for provision of social housing homes for targeted delivery via build, acquisitions and leasing was 361 homes under the following specific programmes:

- Construction: Local Authority (LA) Build (including turnkeys)
- LA Acquisitions
- LA Refurbishments/Voids
- Buy and Renew
- Approved Housing Body (AHB) Build & Acquisitions under the Capital Assistance Scheme and Capital Advance Leasing Facility
- Long Term Leasing via the Social Housing Current Expenditure Programme
- Repair & Leasing Scheme

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- Part V delivery

The challenging 2018 delivery target was exceeded by the Council through the provision of 461 homes in 2018, comprising of 292 homes through its Build programmes, 120 homes through its Acquisition programme and 49 homes through the Social Leasing Initiative. A total of 157 vacant properties were refurbished and funded by the DHPLG in 2018 (of which 50 are counted towards the Rebuilding Ireland Build Target).

The Housing Assistance Payment and the Rental Accommodation Scheme supported a further 752 new tenancies during 2018, providing an overall total of 1,320 social housing solutions delivered in 2018.

The Council & the Approved Housing Body Sector has a strong pipeline for delivery through 2019-2021:

- 452 units are under construction across 16 sites across the City
- A further 568 units are at various stages in the Project Pipeline, and several hundred additional units within the Competitive Dialogue procurement programme.

Competitive Dialogue Process

Cork City Council's Competitive Dialogue housing procurement process has proven successful in delivering innovative solutions as part of the overall strategy to surpass the Rebuilding Ireland housing delivery targets, with construction completed on four schemes in 2018 at Blackrock, Tramore Road and Árd Aoibhinn totaling 82 homes, including Cork City Council's first downsizing schemes to be developed in over a decade. Construction is underway on a further 5 schemes at High Street, Blarney Street, White Street, Farranferris and Blackpool which are due for completion in 2019, consisting of 85 homes.

A further phase 2 of Competitive Dialogue, is projected to yield a significant number of further units. Two schemes, with planning permission in place, are proceeding to construction in Quarter 1 of 2019, comprising 30 homes. Further schemes have been shortlisted to progress to the next phase of procurement, involving a Part 8 process.

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Cork City Council received recognition for this innovation and was honoured with a European Eco-Procurement Innovation Procurement of the Year Award. The award ceremony was held in Nijmegen, Netherlands, the European Green Capital during the Ecoprocura 2018 Conference. The Award was presented by Marzena Rogalska, Director for Single Market for Public Administrations, DG for Internal Market, Industry, Entrepreneurship and SMEs, European Commission. Cork City Council used a competitive dialogue procurement procedure that sparked innovation and broadened the Council's options for social housing locations and design. Cork was amongst six public authorities to receive awards in different categories. Other authorities awarded were the Government of Flanders, City of Barcelona, City of Rotterdam, Transport for London and the City of Aalborg, Denmark. The city of Copenhagen received an honourable mention.

Affordable Housing

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A planning application was approved by Cork County Council for the construction of 143 units of accommodation at Boherboy Road, Mayfield. This scheme was appealed to An Bord Pleanála and planning permission has been received for 147 units. An application to the DHPLG Serviced Sites Fund 2018 has been approved. The procurement process for detailed design and construction of the residential scheme is underway is progressing to Invitation to Tender stage. This unique initiative is being supported by The Serviced Site Fund as announced in Budget 19 and is one of the first schemes ‘off the traps’ with this new initiative from the Rebuilding Ireland Programme.

Old Whitechurch Road (LIHAF)

Local Infrastructure Housing Activation Fund (LIHAF) funding through the Rebuilding Ireland programme has been secured for the delivery of enabling infrastructure to facilitate the delivery of around 600 new homes on this site. The Part 8 permission for the progression of the infrastructural works was approved by An Chomhairle in January 2019. The initial phase of this infrastructure which involves the removal and undergrounding of linear grid infrastructure has been ordered and scheduled by the service provider. The remaining spine access road with junctions and trunk water and drainage works are going to tender in the coming weeks.

Bishopsgrove Project Supported Student Accommodation



In November 2018, Cork City Council won a Chambers Ireland Excellence Award in the Local Authority Innovation category for the Bishopsgrove Project. This marks the second year running that the Housing Directorate has won in this category, having last year achieved the honour for its work on the Competitive Dialogue procurement process. Bishopsgrove Supported Student Accommodation comprises of 39 modern and secure purpose-built accommodation bed spaces

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

and is located close to Cork Institute of Technology (CIT). Managed by Cork Foyer Project, it accepted its first students in June 2017 and acts as a sister project to the Cork Foyer. It allows young people who have progressed well in a homeless service to escape the cycle of homelessness through third level education. The collaborative project between Cork Foyer, TUSLA and Focus Ireland is the first model of its kind in the state.

Family Hub

Cork City Council opened its first family hub in 2018 in a period building on the Western Road, which caters for up to 19 families that require emergency accommodation. The hub is managed on the Council's behalf by the Good Shepherd Services and is proving a great success with a number of families transitioning quickly to other more permanent social housing solutions.

Housing Maintenance

- Almost 2% of Stock returned from vacant
- <1.5% Stock vacant under repair at year end
- 25% decrease in the average cost to return a vacant property
- 20% reduction in the time to return a vacant property
- 6075 Domestic boilers Serviced
- 138 Minor DPG completed
- 16 Fabric Upgrades under Phase 1
- 53 Fabric Upgrades under Phase 2
- 22 Apartments Deep Retrofitted

Strategic Policy Committee

Number of Meetings held: Four – one held jointly with Strategic Planning & Economic Development SPC.

Items Discussed:

- Student Accommodation
- Action Plan for Homeless
- Traveller Accommodation

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- Presentation from National Director of Housing First

ICT AND BUSINESS SERVICES



In 2018 the ICT and Business Services Department continued supporting Cork City Council in the provision of enhanced and more efficient IT services to the businesses, residents and citizens of the city. The launch of a new enhanced website, designed around the customers we support and services we provide, was a significant project. The site gives a vibrant, mobile friendly and customer-centric platform for information and online services. The roll-out of a CRM (Customer Relationship Management) solution across the organisation, in particular for Roads, Environment and Housing services, looks to exploit best in class CRM solutions with mobile technologies to provide an enhanced response and service on council functions as diverse as housing maintenance to inspections of lifebuoys. The department continues to promote the city's Smart Agenda and events and initiatives such as iWish, the GrowSmarter EU project assembly and the successful application for funding under the WiFi4EU public wifi initiative highlights the ambition to enhance Cork's reputation as an attractive place to live, work and invest.

The year was not without its challenges. Cyber security and threats such as phishing and malware have required continuous attention and no different to any organisation of its size, vigilance is hugely important. Proactive measures such as testing of systems and infrastructure for vulnerabilities is undertaken at regular intervals and the role of a dedicated security officer has been introduced. Towards the end of the year, preparations for the extension of the city boundary became a real focus for the directorate as the integration of upwards of 15 new sites into the Wide Area Network and the migration of data from a significant number of systems began to impact the Infrastructure and Business Systems teams. This will continue to be a priority project for the majority of 2019.

TRANSITION

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

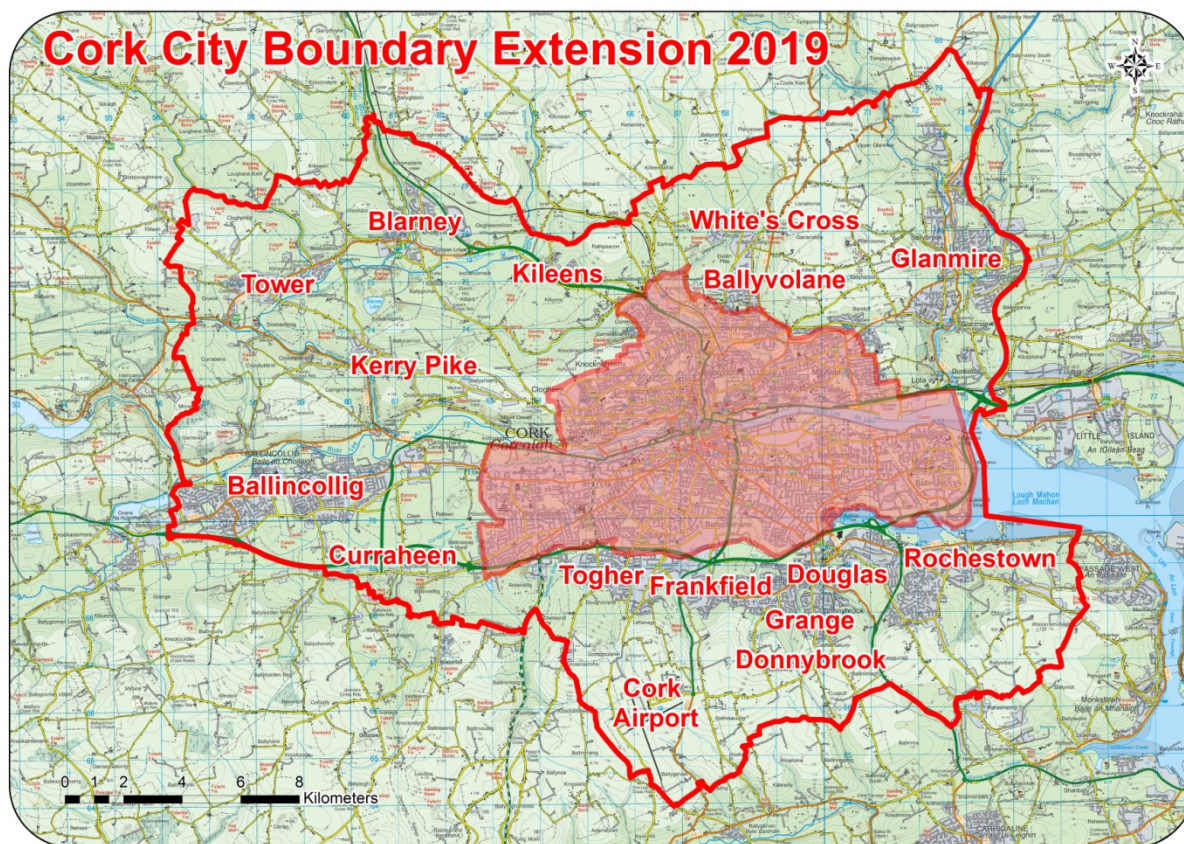
Following the publication of the Mackinnon Report in April 2017, the new boundary of Cork City Council's administrative area was agreed in December that year. The boundary extension of 2019 is the biggest change to Cork City since 1965. It will see the population of the city increase by 85,000 people, the geographical area increase fivefold, 550kms of roads transfer to the city and 200 staff transfer from the County to the City Council.

The Transition Directorate was formed in June 2018, under the direction of David Joyce, Director of Service, and 5 additional staff, to guide, manage, monitor and deliver the expansion of Cork City Council's administrative area.

The Transition Team was tasked with setting the strategic direction of the project as well as supporting the individual Directorates to deliver specific aspects of the transition project. In order to deliver the change required to govern this new expanded city administrative area two distinct but related bodies of work were identified:

- Reorganise Cork City Council from a functional based organisation
- Integrate the services presently being provided in the transfer area, including the associated staff and financial resources, into the City Council

The map below shows the extended area of Cork City Council post transfer date.



Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

Between June and December 2018, the Transition Team organised approximately 100 meetings, both at sub-group and Director (D2D) level. These meetings have been critical in identifying the services currently being provided in the transfer area, allowing Cork City Council to put arrangements in place for a seamless transfer of services in May/June 2019.

The Transition Team also worked very closely with the Chief Executive and Senior Management in 2018 to identify a new organisational structure for Cork City Council, so that it can best meet the demands of a larger city moving forward. The proposed new structure was presented to all staff in December 2018.

As we move forward into 2019, we face both a challenging and exciting time for Cork City Council. The Transition Team will continue to strive to deliver a smooth internal re-organisation of Cork City Council and an equally successful transfer of services from the County, with the minimum impact to our citizens.

**STRATEGIC PLANNING,
ECONOMIC DEVELOPMENT AND
ENTERPRISE**

National Women's Enterprise Day 2018



National Women's Enterprise Day 2018

Organised by the Local Enterprise Offices (LEOs) across the Local Authority network, the aim of National Women's Enterprise Day (NWED) is to encourage more women to set up and grow their own businesses and to avail of the supports that are available from the LEOs. The Cork/ Kerry NWED event for the South West region on 18th October was organised by LEOs in Cork and Kerry and hosted by LEO Cork City in the city, in association with the Enterprise Europe Network (EEN). It was one of sixteen events nationwide. This year's theme was "*from local to global*" and speakers, panellists and the LEOs encouraged the businesswomen to look internationally for growth opportunities. Event Ambassador 2018 was Joan Walsh of Partnership International and the Keynote Speaker was Eleanor McEvoy of Budget Energy and RTE's Dragons' Den.

CoWork City



A new co-working space in the New Civic Offices at Eglinton Street was launched as **COWoRK City** by the Lord Mayor and Chief Executive. The event was also attended by the Tánaiste and Minister of Foreign Affairs and Trade, Simon Coveney. The space houses micro companies in their start up phase and will be made up of mainly LEO clients along with EU project managers and others. CorkBIC's **International Security Accelerator** continues within the space also and the second programme will begin in September, the first having been completed in June. The Accelerator is supported by key funding partners Kernel Capital and Trend Micro and hosted by Cork City Council.

Academy of Urbanism Congress 2018: Cities on the Rise: Delivering positive city-region growth

The Academy of Urbanism annual congress came to Cork between 27-30 June 2018 with the aim of exploring how we can deliver positive city-region growth. Using Cork and other exemplary international examples, the Congress explored the challenges and opportunities of mid-size cities, with study visits and trips, presentations, interactive workshop discussions with local and external experts. Cork City Council (SPED and City Architects) worked closely with the Academy to put a programme together that showed off Cork's assets and opportunities to the

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

200+ delegates from Ireland, the UK, Europe and around the world. The Congress explored a number of key themes, including: how to make city development people-centred; how to create a socially inclusive city; how to make the most of the public space along the Lower Lee Flood Relief Scheme; how to carry out effective citizen and stakeholder engagement, amongst many others. The event was held in various venues around Cork City, including Nano Nagle Place; Cork School of Music; Saint Angela's School, City Hall and the Crawford Gallery. The feedback from the Academy was that the Cork Congress was the biggest and best Congress held so far, although it was acknowledged that the sunny backdrop enhanced the experience for all of those visiting Cork.

WE ARE CORK



Collaboration across Cork on new Cork brand will promote and drive success in Cork

Many of Cork's landmark buildings turned red in September to mark the launch of a new brand to promote Cork. The "We are Cork" brand will enhance marketing of the city and county nationally and internationally as a great place to live, work, invest, study, play, visit and succeed.

The initiative aims to support Cork as it's poised to become the fastest growing region in Ireland in the next 20 years. As part of the initiative, which is a first in Ireland, the region's stakeholders including Cork City Council, Cork County Council, Cork Airport, Port of Cork, University College Cork, Cork Institute of Technology, Cork Chamber, Cork Business Association, Ibec, Enterprise Ireland, IDA, Failte Ireland and Visit Cork are backing the "We are Cork" brand. As the umbrella brand for Cork, it is envisaged that "We are Cork" will also be available for use by all businesses, organisations and interested parties in Cork.

Pat Ledwidge awarded Golden Magnolia by Shanghai Government



Cork City received a prestigious award from the Shanghai Municipal People's Government in Shanghai. Mayor of Shanghai, Ying Yong, made Pat Ledwidge, Director of Strategic Planning and Economic Development with Cork City Council, a Laureate of the Gold Magnolia Award at City Hall in People's Square Shanghai. The award recognised his contribution to the development of Shanghai under the auspices of the Shanghai Cork Sister City Agreement.

Mr. Ledwidge is one of ten recipients of the Gold Magnolia Award in 2018 and is the only recipient from Europe. The Shanghai Municipal People's Government conferred a further honour on Cork as it requested Mr. Ledwidge to make the acceptance speech on behalf of all ten recipients of the Gold Medal Award.

Cork City Council has been developing ties with China since 2002. In 2005, it signed a Sister City Agreement with the Shanghai Municipal People's Government. In 2011, it signed further Memoranda of Understanding with the Hangzhou Municipal People's Government and the Wuxi Municipal People's Government. In 2013, Cork concluded a Memorandum of Understanding

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

with the Shenzhen Municipal People's Government. There are five Chinese companies currently located in Cork.

Strategic Policy Committee

Number of meetings held during 2018: Six.

Two joint meetings were held with the Housing and Community Services SPC and with the Local Community Development Committee respectively.

Items Discussed:

- Cork City Sustainable Energy and Climate Action Plan (SECAP)
- Student Accommodation in Cork City
- Revised Development Contributions Scheme – Incorporation of Waivers
- Brexit
- A number of local Grant Schemes
- Urban Regeneration and Development Fund
- Reviewed the South Parish Local area plan
- City Centre Retail Strategy
- Ongoing review of the Cork Area Strategic Plan
- Changes to planning legislation

ROADS AND TRANSPORTATION

City Centre Public Transportation Improvement Scheme

The construction contract of the city centre public transport improvement scheme reached completion in 2018. The scheme involved upgrading of traffic signals public lighting as well as providing enhanced pedestrian facilities in the city centre. Changes to traffic flows came into effect in Grattan Street and the surrounding residential streets and the bus priority measures on St Patrick Street came into effect in August.



Before



After

Low Cost Safety Schemes

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

One of the critical success factors of the Cork Road Safety Plan 2016-2020 is to make the road network safer and more forgiving of inevitable errors by road users. One of the measures includes the implementation of low cost safety measures.

Cork City Council engaged MHL & Associates Ltd, Consulting Engineers to prepare drawings and contract documents for the construction of the Low Cost Safety Improvement Schemes at Blarney Road, Glenheights Rd and Sawmill St. The project included the provision of a signalised pedestrian crossing as well as 2 No. zebra crossings and a raised junction table. The scheme also covered public lighting upgrade works, resurfacing, road lining, footpath improvement works, and new road signage and drainage improvements. The main aim of the project was to upgrade the junctions in order to provide a safer environment for all road users and in particular for pedestrian and cyclists.

McGinty & O Shea Ltd were the preferred contractor and commenced works in early 2018. The project has since been completed and its implementation has been extremely successful.

30 KM per hour Areas

As part of the initiative to improve safety, 80 Streets (21 Zones) of 30kph were proposed in 2018. The implementation date for these speed limits was the 11th of March 2019.

Public Lighting

The recent upgrading of public lighting on St Patrick's Street forms part of Cork City Council's ambitious programme to improve the lighting in our city centre, on major roads and in residential areas. The works were part of Cork City Council's 2018 programme to replace and improve the lighting stock in the city and to reduce energy costs. The works were completed in time for seasonal shoppers ahead of the Christmas period and involved the replacement of 150w SON lamps with 36w LED lamps which gave an energy reduction of 76%. The works were designed to minimise disruption, work safely and improve the electrical safety of the underlying electrical infrastructure which also facilitated the festive lighting installation. To date, Cork City Council has achieved an upgrading of 15% of its public lighting inventory to LED lighting, with an average energy saving of 40-50% per lantern.

In addition Cork City Council has facilitated the commencement of the Siro Broadband delivery in association with ESB Networks. The works have also provided an opportunity to upgrade 388 public lighting brackets and LED lanterns improving the lighting levels and electrical safety on the regional roads as the ESB renewal scheme has been undertaken. This complex multi-zone broadband delivery will continue to be rolled out over the next two years and will provide further broadband options to citizens in new and modern City.

Park & Ride

With effect from 9th August 2018 the route of the P&R bus service was extended to include stops in the city centre. A total of 5 new stops were introduced, Merchants Quay, St Patricks St

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

(Debenhams), St Patricks St/ Princes Street, Grand Parade & South Mall. The operational hours were also extended. The first bus departs the P&R at 7.00am and the last bus departs St Patricks St at 8.10pm. Buses run every 10 mins at peak and 15 mins at off peak.

Vehicle Numbers for 2018 – 134,156

Multi-Storey Car Parks




Vehicle Numbers Paul Street car park for 2018 - 675,894



Vehicle Numbers North Main Street car park for 2018 – 191,758

SARSFIELD ROAD RENEWAL PROJECT

Sarsfield Road Renewal Project

Road Network Improvement Scheme sponsored by the NTA & TII. Cost = €2.2M
Work commenced in June 2018. Works were complete in December 2018

| | | | | |
|--|---|---|--|--|
|  200m of new inbound bus lane provided |  800m of new cycle lanes provided |  540m Road Renewal |  New & Improved Public lighting, traffic signals, footpaths, boundary treatments and street furniture |  8No. improved pedestrian crossings plus 2No. Junction upgrades |
|--|---|---|--|--|



BALLYVOLANE TO CITY CENTRE PHASE 1 BALLYHOOLEY ROAD

Ballyvolane to City Centre Phase 1 Ballyhooley Rd
Road Network Improvement Scheme sponsored by the NTA & Cork City Council. Cost = €1.8M
Work commenced in November 2017. Works were complete in July 2018

| | | | |
|--|---|---|---|
|  <p>357m of new outbound bus lane provided</p> |  <p>325m of new inbound cycle track</p> |  <p>New & Improved Public lighting, traffic signals, footpaths, boundary treatments and street furniture</p> |  <p>500m Road widening & Re-Surfacing</p> |
|--|---|---|---|

Ballyhooley Rd before the Works



Ballyhooley Rd After the Works



SKEHARD ROAD PHASE 2 PARKHILL TO CHURCH ROAD

Skehard Rd Phase 2 Parkhill to Church Road

Road Network Improvement Scheme sponsored by the NTA. Cost = €3.7M

Work commenced in January 2018. Works were substantially complete in November 2018



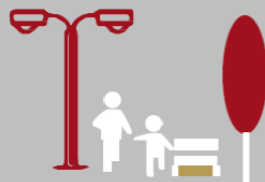
990m
of new outbound
bus lane provided



870m
of new cycle lanes



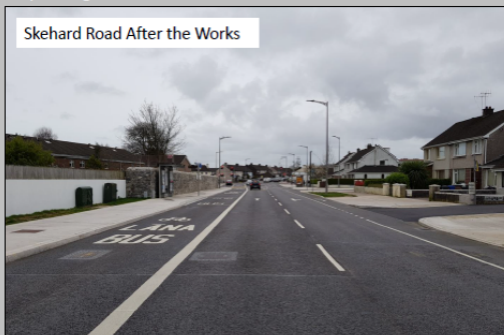
1.3km
Road widening & Re-
Surfacing



New

Public lighting, traffic signals,
footpaths, boundary treatments,
street furniture, water mains, tree
planting etc

9No.
improved pedestrian
crossings plus 7No.
Junction upgrades



SAINT PATRICK'S BRIDGE

Cork City Council, in conjunction with Transport Infrastructure Ireland (TII), commenced preliminary works on the repair and rehabilitation of the iconic St. Patrick's Bridge in February 2018. All conservation and restoration works were undertaken sympathetic to the original design and construction values with cognisance of the unique heritage and historical importance of this bridge both nationally and local.

Works were awarded by way of two separate contracts;

Cork City Council appointed SSE Airtricity Utility Solutions Ltd. to restore and replicate the heritage standards (gas lamp columns) on St Patrick's Bridge. They in turned partnered with Neri, renowned Italian lighting restoration specialists, to complete this element of the project. Four existing heritage standards on the bridge, together with a further four in storage were removed and sent to Italy for repair and restoration. This involved returning the columns to their original unpainted bare metal state, repairing any defects from weather etc., and applying a number of coats of protective and finished paintwork under factory conditions. As part of this process, a mould was also created to enable the casting of exact copies of additional replica columns.



Following a competitive tender process, Cork City Council appointed Cumnor Construction Ltd., of Blarney, Co. Cork, as main contractor for the repair and restoration works.

STRATEGIC POLICY COMMITTEE

Number of meetings held: Four meetings held, one jointly with the Functional Committee, also attended by Bus Éireann.

Items discussed:

- Speed Byelaws
- Cork Metropolitan Area Transport Strategy
- Cork Agglomeration Noise Action Plan 2018-2023
- Greenways

FINANCIAL STATEMENTS

**STATEMENT OF FINANCIAL POSITION (BALANCE SHEET) AT
31st DECEMBER 2018**

| | 2018 | 2017 | |
|--|----------------------|----------------------|------------|
| | € | € | |
| Fixed Assets | | | |
| Operational | 1,971,705,308 | 1,953,257,797 | |
| Infrastructural | 1,156,002,358 | 1,158,626,952 | |
| Community | 99,501,083 | 99,157,482 | |
| Non-Operational | 53,873,738 | 50,835,766 | |
| | 3,281,082,487 | 3,261,877,997 | |
| Work in Progress and Preliminary Expenses | | | 62,984,968 |
| 28,455,711 | | | |
| Long Term Debtors | 62,072,838 | 67,455,441 | |
| Current Assets | | | |
| Stocks | - | - | |
| Trade Debtors & Prepayments | 25,068,087 | 22,440,810 | |
| Bank Investments | 42,299,761 | 31,780,166 | |
| Cash at Bank | 2,079,050 | 12,467,981 | |
| Cash in Transit | 21,740 | 20,150 | |
| | 69,468,638 | 66,709,107 | |
| Current Liabilities (Amounts falling due within one year) | | | |
| Bank Overdraft | - | - | |
| Creditors & Accruals | 37,791,840 | 35,768,078 | |
| Finance Leases | 20,910 | 22,570 | |
| | 37,812,750 | 35,790,648 | |
| Net Current Assets / (Liabilities) | | 31,655,888 | 30,918,459 |
| Creditors (Amounts falling due after more than one year) | | | |
| Loans Payable | 125,575,529 | 132,460,631 | |
| Finance Leases | 30,316 | 51,227 | |
| Refundable deposits | 3,579,684 | 3,393,340 | |
| Other | 1,908,535 | 1,699,955 | |
| | 131,094,064 | 137,605,153 | |
| Net Assets | 3,306,702,117 | 3,251,102,455 | |
| Represented by | | | |
| Capitalisation Account | 3,281,082,487 | 3,261,877,997 | |
| Income WIP | 56,869,472 | 24,903,772 | |

FOR YEAR ENDING 31st DECEMBER 2018

The Income and Expenditure Account Statement brings together all the revenue related income and expenditure.

It shows the surplus/(deficit) for the year. Transfers to/from reserves are shown separately and not allocated by service division.

Note 16 allocates transfers by service division in the same format as Table A of the adopted Local Authority budget.

Expenditure by Division

| | Gross Expenditure | Income | Net Expenditure | Net Expenditure |
|-------------------------------|--------------------------|---------------|------------------------|------------------------|
| | 2018 | 2018 | 2018 | 2017 |
| | € | € | € | € |
| Housing & Building | 50,825,266 | 48,994,431 | 1,830,835 | 2,530,377 |
| Roads Transportation & Safety | 28,758,643 | 14,378,605 | 14,380,038 | 12,490,160 |
| Water Services | 9,609,174 | 9,150,094 | 459,080 | 291,075 |
| Development Management | 11,825,606 | 3,904,537 | 7,921,069 | 7,654,604 |
| Environmental Services | 31,805,287 | 6,616,618 | 25,188,669 | 25,019,574 |

Comhairle Cathrach Chorcaí Tuarascáil Bhliantúil 2018

| | | | | |
|--|--------------------|-------------------|-------------------|-------------|
| Recreation & Amenity | 22,927,466 | 2,443,533 | 20,483,933 | 19,358,863 |
| Agriculture, Education, Health & Welfare | 476,820 | 203,669 | 273,151 | 311,083 |
| Miscellaneous Services | 8,180,814 | 7,196,241 | 984,573 | 4,646,955 |
| Total Expenditure/Income | 164,409,076 | 92,887,728 | | |
| Net cost of Divisions to be funded from | | | 71,521,348 | 72,302,691 |
| Rates & Local Property Tax | | | | |
| Rates | | | 66,391,421 | 65,834,727 |
| Local Property Tax | | | 11,927,355 | 11,927,355 |
| Surplus/(Deficit) for Year before Transfers | | | 6,797,428 | 5,459,391 |
| Transfers from/(to) Reserves | | | (6,754,403) | (5,441,853) |
| Overall Surplus/(Deficit) for Year | | | 43,025 | 17,538 |
| General Reserve @ 1st January 2018 | | | 849,820 | 832,282 |
| General Reserve @ 31st December 2018 | | | 892,845 | 849,820 |

RECRUITMENT INFORMATION

Recruitment Statistics for Human
Resource Management &
Organisational Reform Department -
Cork City Council -2018 Report
Appointments made from
competitions held pre-2018

| | Applicants | | Placed on Panel | | Appointed in 2018 |
|--|------------|--------|-----------------|--------|-------------------|
| | Male | Female | Male | Female | |
| Administrative Officer | | | 38 | 59 | 9 |
| | 12 | 1 | | 0 | |
| General Operatives (All Depts except cleansing) | 101 | 3 | 97 | 2 | 12 |
| General Operatives (cleansing) | 77 | 3 | 7 | 0 | 4 |
| Junior Foreperson Water Distribution (Confined) | 6 | 0 | 6 | 0 | 1 |
| Assistant Engineer | | | 29 | 3 | 15 |
| | | | 4 | 1 | |
| Asst. Planner | 15 | 17 | 8 | 6 | 1 |
| | | 1 | | | |
| Assistant Staff Officer | | | 102 | 217 | 17 |
| | 49 | 3 | | 6 | |
| EU Project Manager (Part-time) Atlantic Social Lab | 3 | 11 | 0 | 4 | 0 |
| EU Project Manager (Full-time) LEO | 4 | 0 | 1 | 0 | 3 |
| Executive Fire Prevention Officer | 6 | 1 | 2 | 0 | 11 |
| ICT Information Systems Specialist (Grade 5) | 10 | 1 | 2 | 0 | 1 |
| Resident Engineer | | | 38 | 6 | 9 |
| | | | 3 | 0 | |
| Staff Officer | 54 | 130 | 14 | 17 | 4 |
| | | 0 | | | |
| Technician Grade I | 30 | | 9 | 11 | 2 |
| | 2 | | 0 | | |
| | 9 | | 6 | 0 | 2 |
| | 12 | | 2 | 1 | 0 |
| | 11 | | 2 | 0 | 0 |
| Technician Grade II | 18 | | 5 | 4 | 1 |
| | 1 | | 0 | | |
| | 6 | | 4 | 0 | 0 |
| | 7 | | 2 | 1 | 0 |
| | 4 | | 2 | 1 | 1 |
| Carpenter - Confined | 2 | | 0 | 2 | 0 |
| | 1 | | 0 | | |
| Temp. Library Assistant | | | 3 | 4 | 3 |
| | 4 | 2 | | 4 | |
| Chief Technician - Property | | | 11 | 1 | 4 |
| | 0 | 2 | | 0 | |

REVIEW OF ANNUAL SERVICE DELIVERY PLAN 2018

(for inclusion once completed.)